



OLD TOWN NORTH SMALL AREA PLAN UPDATE

**City Council Work Session
October 5, 2016**

OTN SAP UPDATE – CURRENT STATUS AND ESTIMATED COMPLETION

Phase I (Plan Framework) – Vision, Principles, Objectives and Concepts Completed in December 2016

Phases II and III (Study and Testing of Phase I Concepts) – (Significant progress from January to June 2016)

Phase IV – Continuation of Studies and Development of Plan Recommendations (Summer/Early Fall 2016)

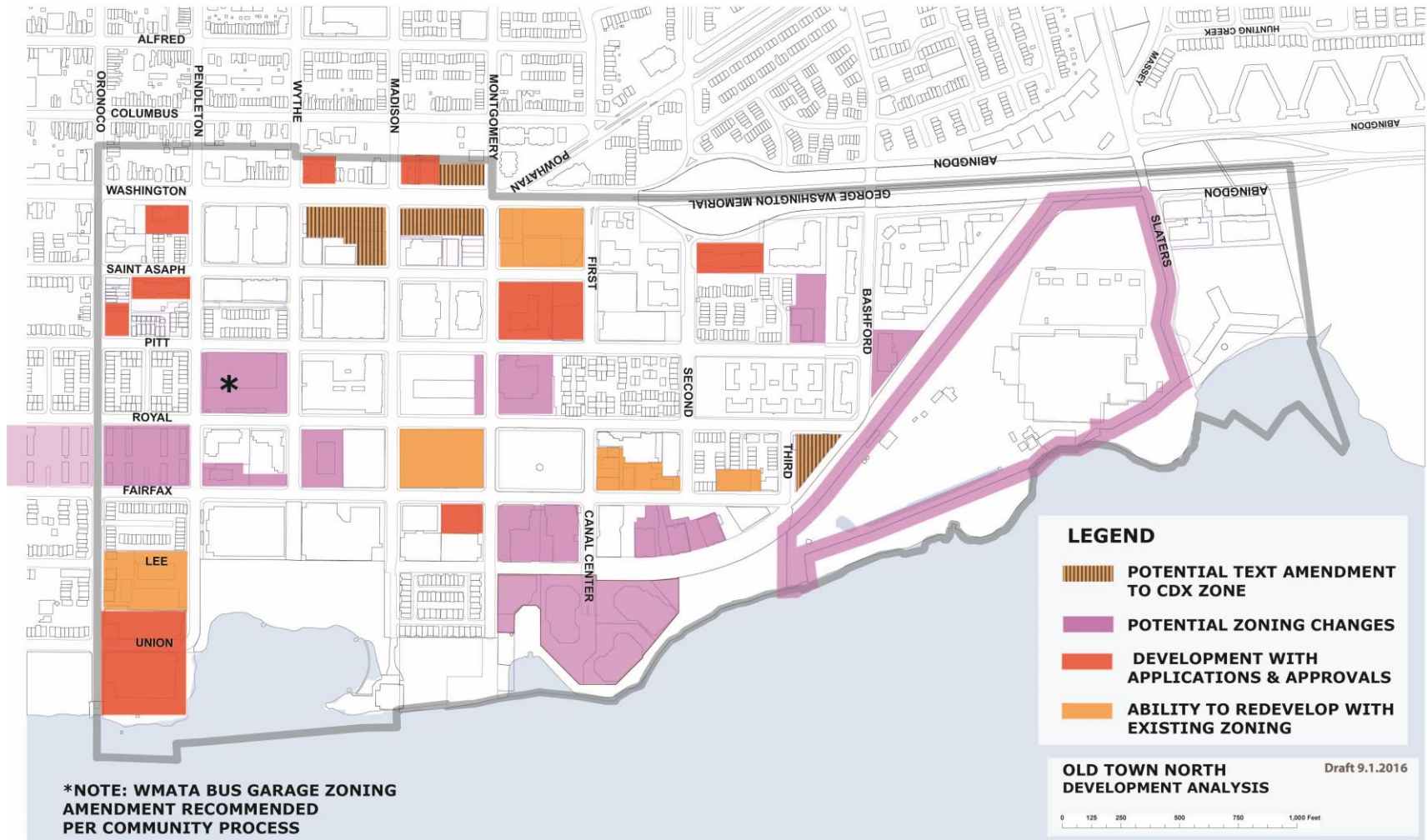
Phase V – Plan Development and Public Review of Plan Document with plan approval in Winter (February 2017)

Principles, Objectives, And Concepts Identified under the 8 following OTN Planning Categories

- Planning, Land Use and Design
- Housing
- Open Space, Recreation and Cultural Activities
- Historic Preservation
- Transportation
- Infrastructure and Environmental Sustainability
- Economic Development
- Implementation

DEVELOPMENT ANALYSIS

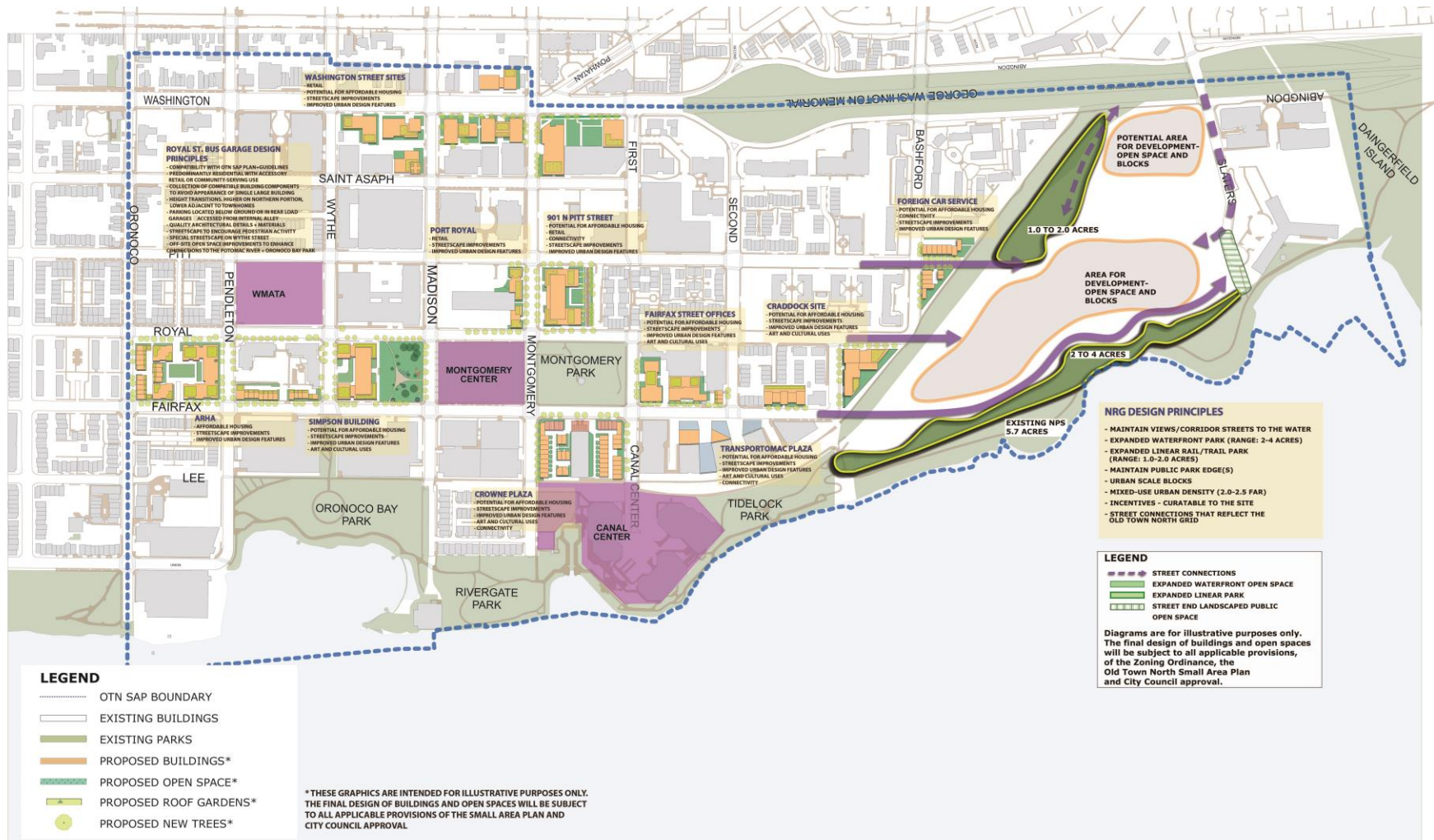
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DRAFT ILLUSTRATIVE DESIGN

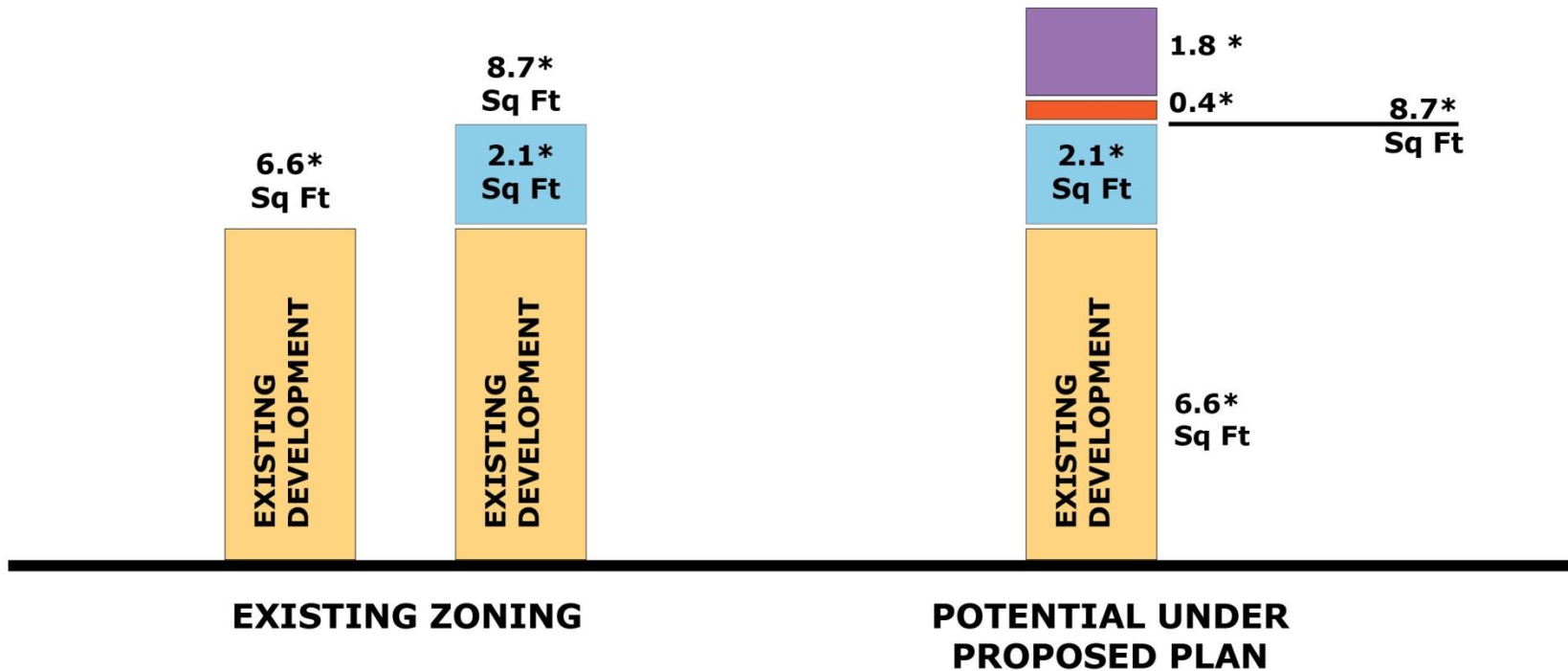
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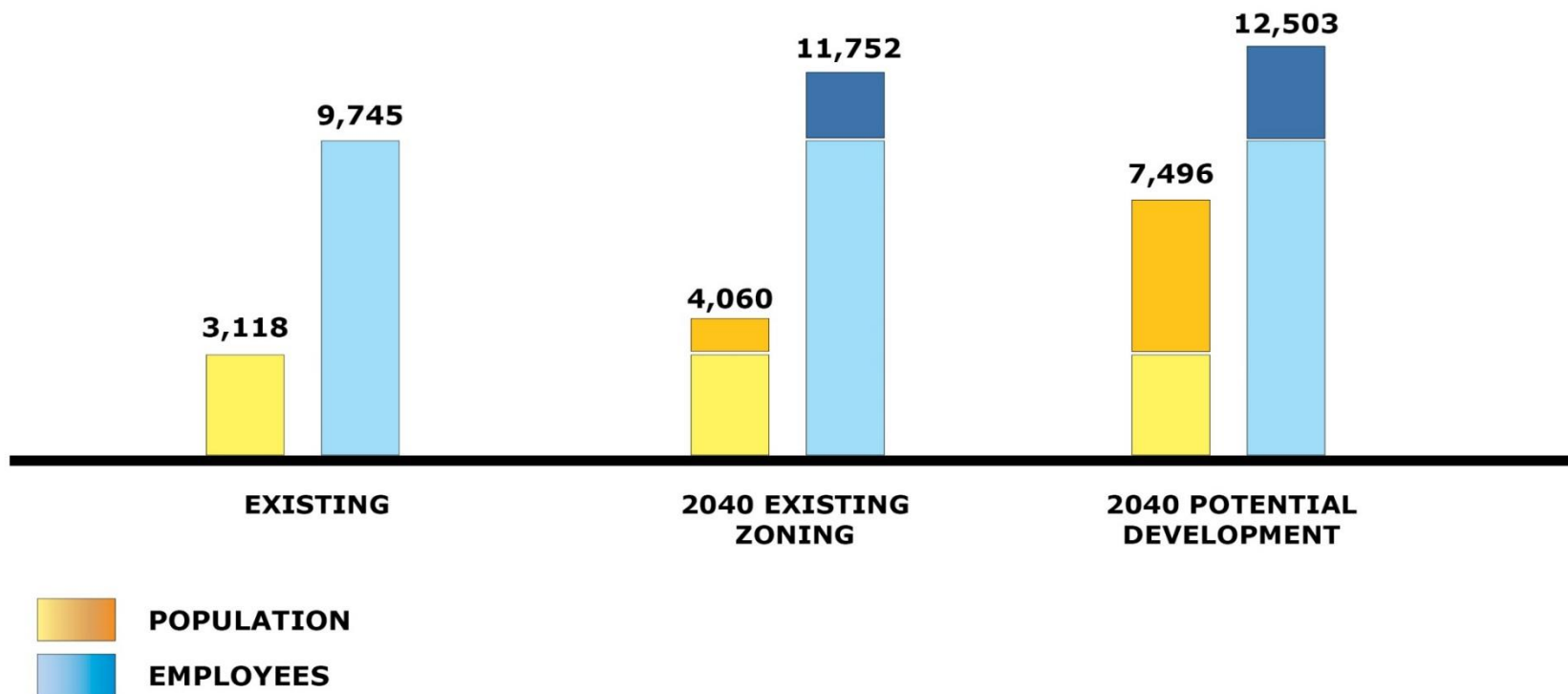


ALLOWED UNDER EXISTING ZONING AND POTENTIAL UNDER PROPOSED PLANNED DEVELOPMENT 2016-2040



* Numbers are in Millions

POTENTIAL POPULATION - EMPLOYMENT GROWTH



OTN SAP UPDATE – IMPLEMENTATION

- **Phase I of the planning process is the development and adoption of the 2017 OTN SAP Update with Proposed Plan Illustrative and Proposed Recommendations.**
- **Proposed Implementation is in two parts**
 - **Phase IIA** – Implementation is initiated post 2017 OTN SAP Update adoption; it is based on the adopted Illustrative Design and Recommendations.
 - **Phase IIB** – Schematic Design for OTN's Public Improvements.

IMPLEMENTATION PHASE IIA - ADMINISTRATIVE RELATED RECOMMENDATIONS

1. Proposed Recommendation for the establishment of an Implementation Group
 - Anticipated Composition Categories
 - Anticipated Committee Charge (Plan Areas of Responsibilities)
 - Anticipated Staff Charge (Plan Areas of Responsibilities)
 - Anticipated Sunset Provisions
2. Proposed Recommendation for the establishment of Processes, Procedures and Timeline for the establishment of OTN Funds
 - Streetscape Improvements Fund
 - Open Space Fund
3. Proposed Recommendation with a timeline for development of Draft Ordinances to achieve Zoning/Height Amendments, Zoning Text Amendments and other proposed Regulatory Amendments, with associated public review process

IMPLEMENTATION PHASE IIA - IMPLEMENTATION OF SPECIAL INITIATIVES

Processes

- Further evaluating the Art District **or** Art Corridor and Sculpture Garden
- Advancing the Proposed Trail Railbanking and/or Abandonment Program
- Achieving Public and Stakeholder Input on the proposed Eco-District
- Further solidifying Branding Initiative for implementation
- Implementation of Streetscape Improvements for Private Properties and potential Incentives

IMPLEMENTATION PHASE IIB

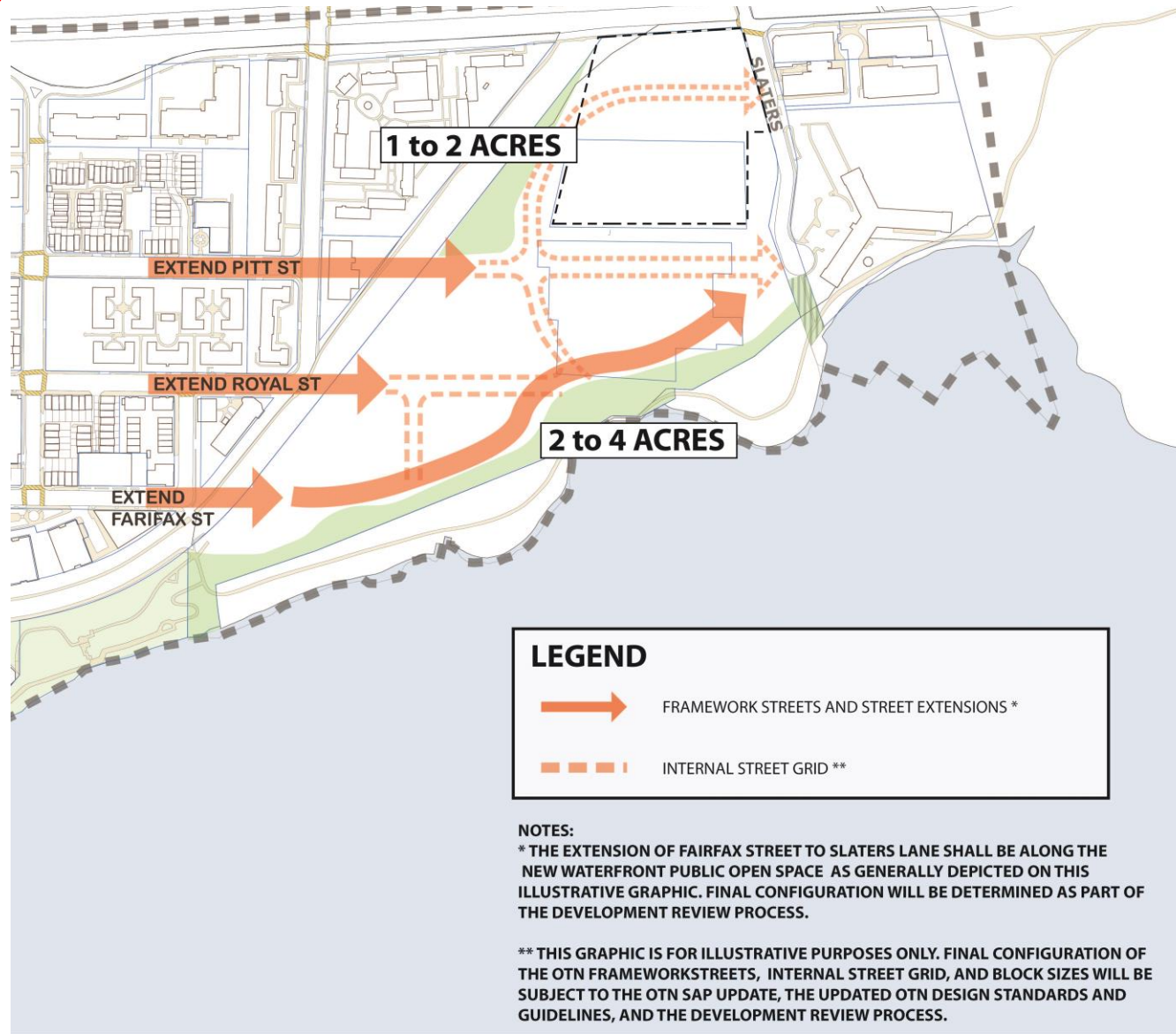
- Proposed Recommendation for a Schematic Design for Public Improvement Areas
- Proposed Recommendation for Updated Cost Estimates for Public Improvement Areas
- Proposed Recommendation for Developer Contributions Analysis
- Proposed Creation of a Funding and Phasing Prioritization Plan for Public Improvements and other additional Public Benefits



NRG

NRG Proposed Framework Streets

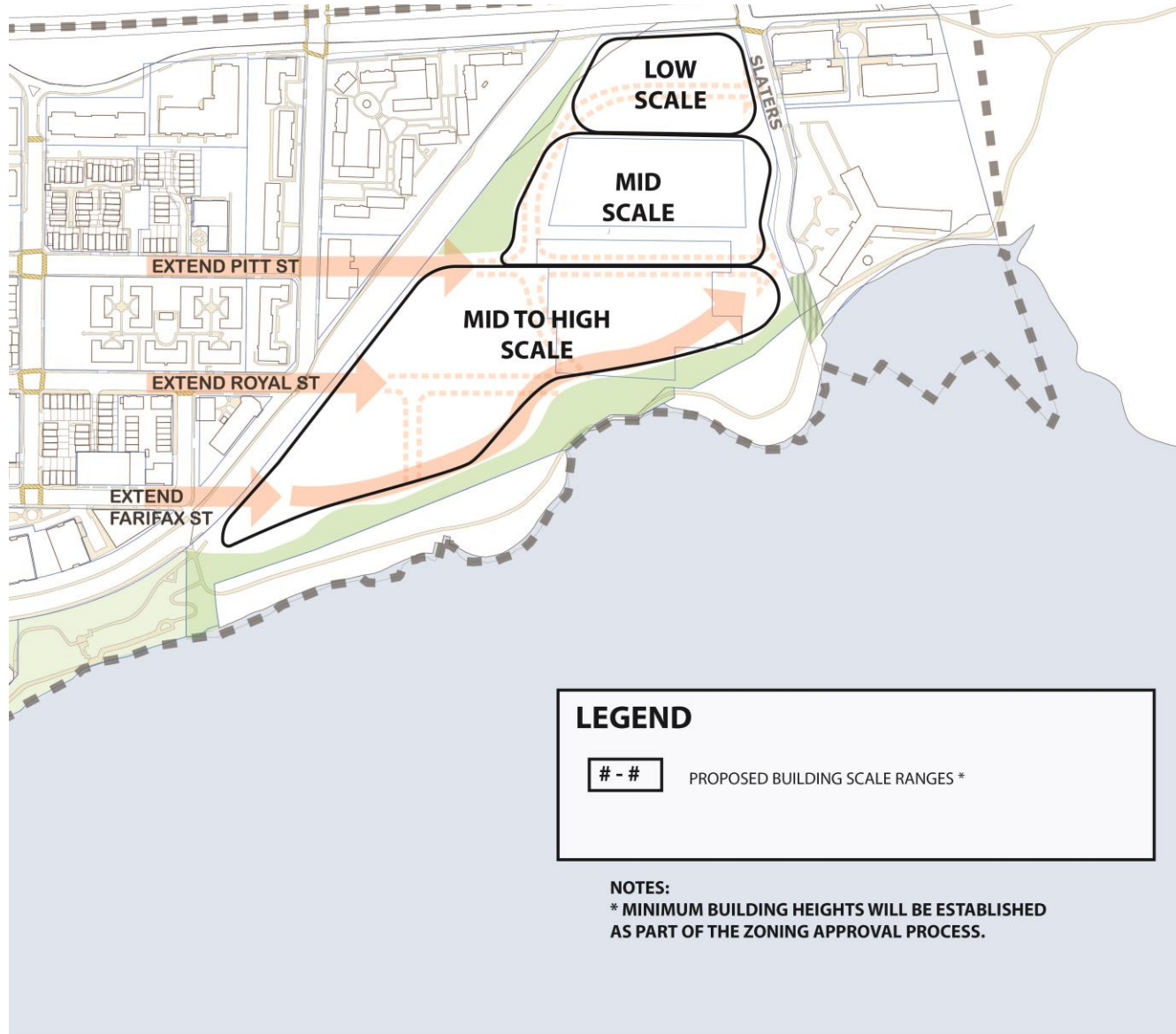
Draft 9.23.2016



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NRG Proposed Framework Streets

Draft 9.23.2016



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OTN SAP UPDATE – ANTICIPATED NEXT STEPS

- Continued Monthly Public OTN SAP Advisory Group Meetings: Fall/Winter 2016-2017
- Planning Commission and City Council Work Sessions: Fall 2016
- Release of Draft Plan by Chapters and Community Outreach: Fall 2016
- Planning Commission and City Council Work Sessions: Winter 2017 (January 2017)
- Planning Commission and City Council Public Hearings: Winter 2017 (February 2017)

QUESTIONS